

**CITY OF KENORA  
CAPITAL BUDGET  
2010**

**FUNCTIONAL AREA: PLANNING & DEVELOPMENT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
10.811.01	<b>PLANNING</b> DTR Ph 1 - Wayfinding Signag	100,000	0	0	0	0	100,000
10.825.01	<b>ECONOMIC DEV.</b> ! Beaches, Parks & Trails						
10.831.01	<b>TOURISM</b> ! Norman Transportation Park						
10.831.02	Tunnel Island Parking Lot	68,000	0	0	68,000	0	0
10.851.01	<b>INFRASTRUCTURE</b> LOW Discovery Centre	3,100,000	2,046,000	0	0	1,054,000	0
10.851.02	DTR Ph II Harbourfront	5,450,000	5,450,000	0	0	0	0
10.851.03	KRC Parking Lot	650,000	250,000	0	400,000	0	0
	! LTD - Hold for Business Case						
<b>FUNCTIONAL TOTALS</b>		<b>9,368,000</b>	<b>7,746,000</b>	<b>0</b>	<b>468,000</b>	<b>1,054,000</b>	<b>100,000</b>